

ANNUAL SUMMARY

YMCA SOUTH AUSTRALIA

25-26

CEO / President's Report

On behalf of the Board and Management, we present the FY26 Annual Summary for YMCA South Australia. This sets out our financial results for the year ended 30 June 2026. Our companion Social Impact Report describes what those results made possible.

Revenue and other income rose 14 per cent to $49.2 million. Growth came from a full year of operations at the new OSHC and gymnastics sites we added in FY25, including State Sports Park, and from strong demand for swimming lessons and gym memberships.

YMCA South Australia recorded a surplus of $1.09 million (FY25: $1.06 million). Net assets grew to $6.2 million, and cash and cash equivalents rose to $2.1 million.

This sound financial position allows us to reinvest in our programs, staff, systems, community engagement, and to weather the unexpected. We manage this as stewards of an organisation that has faithfully served South Australians since 1850.

We thank our fellow directors, including those who left the Board during the year, and our staff, volunteers and partners.

YMCA South Australia enters FY27 financially sound, clear in purpose and well placed to help people grow in mind, body and spirit.



DAVID PATERSON
CEO, YMCA South Australia



SIMON CAMPBELL
President, YMCA South Australia



Explore our Social Impact Report

Board Members



DANIEL EDGECOMBE
Treasurer



MATTHEW PEARS



SOPHIE CHRISTIAN



MARIE SKRODZKI



JESSICA MARTIN



BRENT GIMPEL
Appointed November 2025



VADIS RODATO
Ex President until November 2025



DYLAN NOACK
Director until November 2025



MELISSA WATSON
Director until October 2025

Read the stories and results behind these numbers, and how we strengthen the communities we serve.

READ THE REPORT: sa.ymca.org.au/corporate-documents

Financial Report

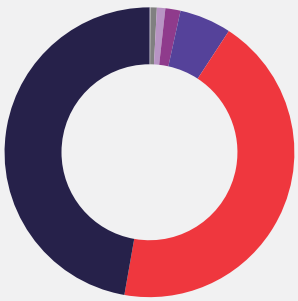
The financial year ending 30 June 2026 returned a combined surplus of **$1,113,959.**

Our Entities	Net Income
The Young Men's Christian Association of South Australia Inc.	$1,089,823
YMCA South Australia Youth and Family Services Inc.	$24,136

Consolidated Results	2025-26
Total Revenue	$50,494,356
Total Expense	$49,380,397
Total Surplus	$1,113,959

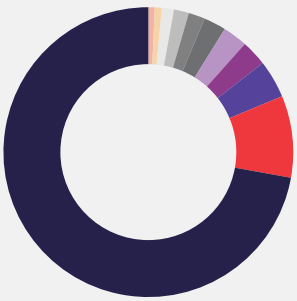
Balance Sheet	Combined
Current Assets	$8,649,211
Non-Current Assets	$8,792,500
Total Assets	$17,441,711
Current Liabilities	$7,433,660
Non-Current Liabilities	$3,952,895
Total Liabilities	$11,386,555
Net Assets	$6,055,156

Income



- Sport & Recreation Services 47%
- Children's Services 44%
- Grants 6%
- Allied Health 2%
- Sundry Income 1%
- Interest/ Investments 1%
- Youth Programs <1%
- Donations <1%

Expenses



- Employee Benefits 72%
- Other Expenses 9%
- Repairs & Maintenance 4%
- Rent & Other Utilities 3%
- Licensing & Subscriptions 3%
- Stock Purchases 2%
- Light & Power 2%
- Children's Services 2%
- Depreciation and Amortisation 1%
- IT & Telecommunications 1%
- Finance Costs 1%

Thank You

YMCA South Australia could not do the work it does without support from generous contributors in the community. We would like to recognise and thank all those listed here for their support this year.

Grants

- Australian Government – Department for Education
- City of Marion
- City of Whyalla
- Electoral Commission of South Australia
- Korvest Community Support Program
- Law Foundation of South Australia
- SA Power Networks
- State Government – Department for Education
- State Government – Dept of Human Services
- State Government – Office of Recreation, Sport and Racing
- YMI Service Club of Adelaide

Government & Industry

Government of South Australia · AUSactive · Surf Life Saving South Australia · Gymnastics South Australia

Partners

Alexandrina · City of Victor Harbor · City of Charles Sturt · City of Port Lincoln · City of Holdfast Bay · City of Marion · Whyalla · Clare & Gilbert Valleys Council · Pembroke School · Scotch College Adelaide · Catholic Education South Australia

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We acknowledge the Traditional Custodians of the land on which we work. We pay our respects to Elders past and present.